

Chapter : 8158 Securities Depository Center

Creation : The Securities Depository Center (SDC) was established as a public benefit institution pursuant the Securities Law No. (23) of 1997, which was issued as part of Jordan's orientation towards structuring the capital market and separating the supervisory role from the executive role in the capital market, and three independent institutions was established as follows: the Securities Commission, the Amman Stock Exchange and the Securities Depository Center. The SDC is subject to the oversight and control of the Securities Commission.

Vision : Distinguished institution in providing and developing the securities services which contributes to enhancing a safe, stable and investment-attractive environment.

Mission : Preserving and transferring the financial securities property and settling their costs by adopting international standards and best practices, promoting the level of services, depending on our qualified human resources and developed technology and culture of excellence.

Legal Framework : Securities Law No. (18) for the year 2017.

Priorities and targeted results within the determined ceilings for the years 2026 - 2028 :

First Priority :

- Deepening and expanding the Jordanian financial markets.

Key procedures to achieve the first priority :

- The Securities Depository Center has worked to identify projects that will deepen and expand Jordanian securities markets and determine the stages of implementation, time and expected costs.

First Priority Outcomes :

- Consistency with international standards and best practices governing the securities industry contributes to enhancing investor confidence in securities, attracting local and foreign investments, and reducing the risks facing the Jordanian capital market.

First priority-related program :

- Depositing, documenting and providing associated services.
- Administration and Support Services

Second Priority :

- Providing new financial services.

Key procedures to achieve the second priority :

- Securities Depository Center has worked to identify projects that will intensify work towards digital transformation in the financial sector and determine implementation stages, time and expected costs.

Second Priority Outcomes :

- Enhancing the diversity of options for investors, which increases their confidence in the market, which contributes to attracting foreign investments.

Second priority-related program :

- Depositing, documenting and providing associated services.
- Administration and Support Services

Tasks of the Ministry / Department :

- Registration, preservation and depositing of securities.
- Transfer of property of financial securities.
- Conducting clearing and settlement measures.
- Installing and lifting property restrictions on deposited securities.

The National objectives that the Ministry / Department contributes to achieving :

- Stimulating the local and international investments through the preparation of investment-attractive environment framework.

The most important issues and challenges facing the Ministry / Department :

- Enhancing investors' confidence in securities.
- The difficulty of attracting and retaining qualified human competencies.
- The need to more services relevant to financial securities industry.
- Disruption of the security, political and economic situation in the region
- Obtaining funding through donors to support the Center's projects.
- The impact and complexity of cyberattacks targeting Jordan and the region.
- Digital transformation of the services provided by the Center.

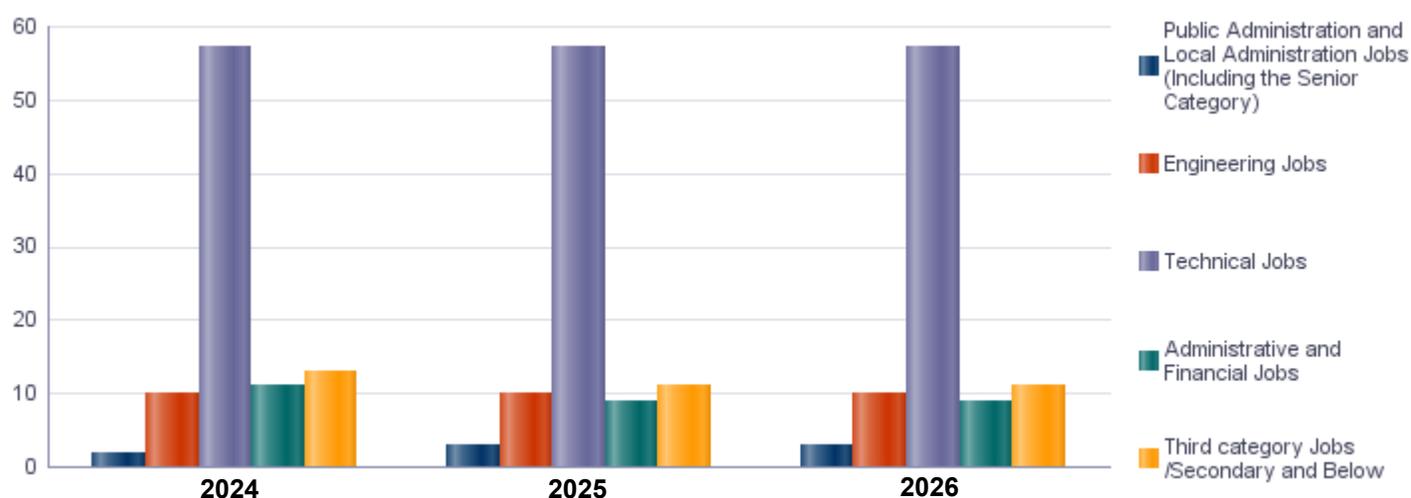
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Strategic goals of the Ministry/ Department/ Unit and Performance Measurement Indicators

Strategic Objective	Performance Indicator	Base year	Value	Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				2024	2025	2025	2026	2027	2028
1 - Reaching effective markets complying with the best international standards and practices capable of competing and attracting local and foreign investments to contribute in the comprehensive growth.	1 Percentage of conformity to relevant international standards.	2022	91%	92%	92.5%	92%	92.5%	92.5%	93%
2 - Developing the capital market to become more liquid and deeper (stocks and bonds) encouraging the international and local investors and providing the locally effective authorities with various financing options.	1 The percentage of approval and readiness of the new financing instruments provided by the Center.	2026	-	-	-	-	10%	50%	40%

Number of Staff in the Ministry/ Department/ Unit

Group	Job	2024			2025			Preliminary 2026		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs	Executive Director	0	1	1	0	1	1	0	1	1
	Deputy Executive Director	1	0	1	1	0	1	1	0	1
	Assistant secretary general	0	0	0	1	0	1	1	0	1
Engineering Jobs	Engineer	6	4	10	6	4	10	6	4	10
Technical Jobs	Information Technology and	11	5	16	6	5	11	6	5	11
	Legal	2	3	5	2	3	5	2	3	5
	Studies, researches and de	4	2	6	3	2	5	3	2	5
	Control and Auditing	4	1	5	5	1	6	5	1	6
	Human Resources Manage	1	5	6	0	4	4	0	4	4
	Investment and Financing	11	8	19	10	16	26	10	16	26
Administrative and Financial Jobs	Accounting and Financing	6	3	9	3	1	4	3	1	4
	Procurement, Supplies and	2	0	2	5	0	5	5	0	5
Third category Jobs /Secondary and Below	Support Jobs	9	4	13	7	4	11	7	4	11
Total		57	36	93	49	41	90	49	41	90
Total Cost of Salaries		605090	669775	1274865	768881	852119	1621000	751439	833561	1585000



Most notable information about the Ministry/Department/Unit

No.	Description
1	Designing and building a central registry to register and preserve the ownership of securities on a central electronic database that includes documenting the ownership of securities for each exporter and registering and opening securities accounts and identifying investors by relying on the investor's distinctive number (center number).
2	Design and development of an integrated and bilingual electronic system (SCORPIO) for the registration, deposit, transfer of ownership of securities and the conduct of clearing and settlement of them.
3	Design and development of supporting systems to simplify the procedures of operations and services provided by the Center such as the securities mortgage system which enables local banks licensed in the Kingdom to serve their customers by completing and lifting mortgages directly through the system in addition to the system of securities seizure, which enables official entities empowered by legislation to seize the funds of their mandate holders, The system has been linked to both the Income Tax and Sales Department and the Social Security Corporation.
4	Issuing all legislations governing all the functions and affairs of the Centre and work to review and develop it and make appropriate amendments to it in the light of the developments related to the financial markets in coordination with the Securities Commission.
5	The establishment of the settlement guarantee fund and the establishment of legal and practical procedures and controls governing the Fund to emulate best practices applied in financial markets.
6	Developing the technical infrastructure of the Securities Depository Center that enables it to ensure the continuity of its operations and prevent any breakthrough of its systems in accordance with international best practices.
7	Development of the capture and electronic payment mechanism for securities settlement through SWIFT and issuance of SWIFT transfers with ISO 20022 ISO certification.
8	The Center has worked to automate its operations and design a package of electronic services and provide them in a simplified procedure that positively reflects on enhancing the accuracy and integrity of information and accessibility and increasing the satisfaction of the service recipients from members of the Securities Depository Center, all customers and investors in securities.
9	Developing a direct and innovative channel via a free smartphone application that allows Jordanian investors to instantly view their properties and follow all movements and transactions that take place on them. This comes through the launch of the "Your Electronic Wallet" service, which constitutes a qualitative step towards consolidating the confidence of dealers and enhancing digital transformation in the financial market.
10	Launching a system for settling the prices of transactions executed on the Amman Stock Exchange with the aim of enhancing and developing a safe investment structure in the financial market by controlling and managing risks related to the implementation of obligations arising from parties to trading contracts.
11	The Securities Depository Center works to enhance its position at the regional and international levels by joining the most prominent organizations specialized in the depository and settlement sector. In this field, the Center has obtained membership in the Board of Directors of the Global Coding Foundation (ANNA), membership in the Board of Directors of the Eurasian Financial Markets Union (FEAS), and membership in the Board of Directors of the Association of Depository Centers in Africa and the Middle East (AMEDA) The Center has also become an associate member of the International Organization of Securities Commissions (IOSCO), which reflects its active role and commitment to adopting global best practices in serving the financial market.

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(In JDs)

Current Activities Appropriations According to Program								
Prog.	Activites		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
8981	601	Administrative and Support Services	732627	950000	810000	905000	914000	930000
		Total of Program	732627	950000	810000	905000	914000	930000
8982	601	Depositing and documenting securities and providing associated services	1091138	1409000	1256000	1382000	1414000	1440000
		Total of Program	1091138	1409000	1256000	1382000	1414000	1440000
		Total	1823765	2359000	2066000	2287000	2328000	2370000

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
8981	001	Sustaining and Developing the Securities Depository Center Services Project.	400000	400000	400000	400000	450000	500000
		Total of Program	400000	400000	400000	400000	450000	500000
		Total	400000	400000	400000	400000	450000	500000

**Overall Summary of Expenditures for Chapter 8158- Securities Depository Center
for the Years 2024 - 2028**

(In JDs)

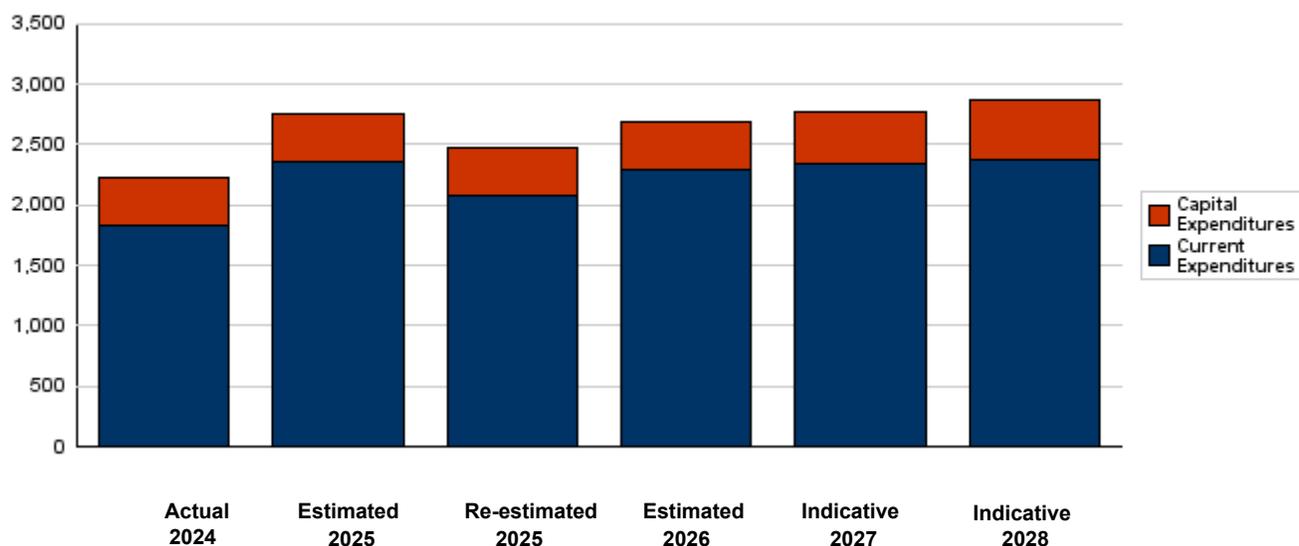
Description	Actual	Estimated	Re-estimated	Estimated	Difference between estimated 2026 and re- estimated 2025	Indicative	
	2024	2025	2025	2026		2027	2028
Current Expenditure	1,823,765	2,359,000	2,066,000	2,287,000	221,000	2,328,000	2,370,000
Capital Expenditure	400,000	400,000	400,000	400,000	0	450,000	500,000
Total current and capital expenditure	2,223,765	2,759,000	2,466,000	2,687,000	221,000	2,778,000	2,870,000

Most notable differences between estimated appropriations for 2026 and re-estimated for 2025

Current expenditure :

- Current expenditures increased by (221) thousand JDs, represented in the following:
- Operating expenditures appropriations increased by (31) thousand JDs, concentrated in the insurance and electricity items.
- Compensation of employees allocations increased by (190) thousand JDs came as a result of the natural increase in salaries, appointment costs, and new vacancies costs for the year 2026

(Thousands of JDs) Graph of the current and capital expenditures for the years 2024 - 2028



Budget Summary

Chapter : 8158 Securities Depository Center

(In JDs)

	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Revenues							
142	Revenues of Selling Goods and Services	2721765	3230000	3431000	2845000	2978000	3097000
Total Revenues		2721765	3230000	3431000	2845000	2978000	3097000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and Allowances	1142980	1451000	1253000	1420000	1442000	1464000
212	Social Security Contributions	131885	170000	142000	165000	168000	172000
221	Use of Goods and Services	468989	588000	536000	567000	578000	589000
282	Other Miscellaneous Expenditures	79911	150000	135000	135000	140000	145000
Total Current Expenditures		1823765	2359000	2066000	2287000	2328000	2370000
B - Capital Expenditures							
202001	Capital - Domestic Funding	400000	400000	400000	400000	450000	500000
Total Capital Expenditures		400000	400000	400000	400000	450000	500000
Total Expenditures		2223765	2759000	2466000	2687000	2778000	2870000
Deficit \ Surplus before Financing		498000	471000	965000	158000	200000	227000
FINANCING BUDGET							
A - Uses							
5114001	Transferring the surplus of governmental units to the Treasury	602570	2000000	1500000	1500000	1600000	1700000
5119007	Reserves for Liabilities Repayment	5952000	3723000	5417000	4075000	2675000	1202000
Total Uses		6554570	5723000	6917000	5575000	4275000	2902000
B - Sources							
4113001	Budget Surplus before financing	498000	471000	965000	158000	200000	227000
4119004	Usage of reserves for liabilities repayment	6056570	5252000	5952000	5417000	4075000	2675000
Total Sources		6554570	5723000	6917000	5575000	4275000	2902000
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

Chapter : 8158 Securities Depository Center

(In JDs)

Group No.	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
1421		Sales of Market Governmental Units						
	051	Current Revenues for the Securities Depository Center						
	001	Membership Fees	0	1000	0	1000	1000	1000
	002	Annual membership subscriptions fees	1206600	1400000	1148393	1194000	1224000	1254000
	003	Charges for bonds registration and loan referral	189833	190000	204750	200000	205000	210000
	004	Commissions for transferring the ownership of trading securities	1021266	1360000	1200000	1120000	1200000	1280000
	005	Commissions for transferring the ownership of securities to inheritance transfers	82216	85000	101285	100000	102000	104000
	006	Commissions for transferring the ownership of securities to family transfers	31633	70000	38136	50000	72000	74000
	007	Commissions for transferring the ownership of securities to excluded transfers	5463	20000	660380	70000	70000	70000
	008	Charges for opening securities account in the Center's database	4003	4000	7445	8000	4000	4000
	009	Charges for Direct Connection between the center and its members	7500	7000	9950	8000	8000	8000
	010	Commissions on the transfers issued by the Settlement Bank	2904	4000	2807	4000	4000	4000
	011	Allowances for disclosure of the owners of financial securities to the source of the financial securities	514	1000	555	1000	1000	1000
	012	Charges for updating the records of financial securities owners	2406	5000	7134	8000	4000	4000
	013	Charges for placing mortgage sign on financial securities	305	1000	280	1000	1000	1000
	014	Charges for freezing or de-freezing financial securities	50	1000	40	1000	1000	1000
	015	Charges for issuing ownership notice to the owner of financial securities	6174	7000	6134	6000	7000	7000
	016	Charges for issuing account statement to the owner of financial securities	370	1000	461	1000	1000	1000
	017	Revenues of Settlement Guarantee Fund management	23450	23000	22050	22000	23000	23000
	999	Miscellaneous Revenues	137078	50000	21200	50000	50000	50000
		Total of Item	2721765	3230000	3431000	2845000	2978000	3097000
		Total	2721765	3230000	3431000	2845000	2978000	3097000
		Total Revenues	2721765	3230000	3431000	2845000	2978000	3097000

Overall Summary of Current Expenditures for the Years 2024 - 2028

Chapter : **8158 Securities Depository Center**

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	133322	139000	129000	132000	135000	137000
	103	Comprehensive Contract Employees	87863	100000	29000	0	0	0
	105	Personal Cost of Living Allowance	108062	113000	105000	106000	108000	111000
	106	Family Cost of Living Allowance	9315	12000	9000	9000	10000	11000
	111	Additional Allowance	232843	260000	234000	238000	243000	248000
	112	Other Allowances	216612	220000	190000	193000	197000	201000
	113	Transportation Allowance	29514	34000	31000	35000	35000	36000
	114	Transport Allowance	4263	6000	6000	7000	8000	8000
	116	Employees' Bonuses	268500	335000	325000	335000	335000	335000
	120	Contract Employees	52686	62000	55000	57000	58000	59000
	121	Fixed-term Contract Employees	0	170000	140000	308000	313000	318000
Total			1142980	1451000	1253000	1420000	1442000	1464000
2121		Social Security Contributions						
	301	Social Security	131885	170000	142000	165000	168000	172000
Total			131885	170000	142000	165000	168000	172000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	39681	40000	40000	40000	40000	40000
	202	Telecommunications Services	47365	52000	49000	50000	52000	54000
	203	Water	4964	5000	5000	5000	5000	5000
	204	Electricity	36394	45000	40000	45000	45000	45000
	205	Fuels	8031	14000	13000	14000	15000	16000
	206	Maintenance of Machines, furniture and acc	203884	220000	200000	200000	200000	200000
	207	Maintenance of vehicles, equipment and acc	1879	4000	4000	4000	4000	4000
	208	Repair and maintenance of buildings and acc	33757	44000	40000	41000	42000	43000
	209	Stationery, Publications and Office Supplies	9237	11000	10000	11000	11000	11000
	211	Cleaning services and supplies including cle	20056	25000	22000	25000	26000	27000
	212	Insurance	3579	45000	35000	50000	55000	60000
	213	Official Travel Missions	7807	15000	13000	15000	15000	15000
	214	Goods and services expenses	52355	68000	65000	67000	68000	69000
Total			468989	588000	536000	567000	578000	589000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	21696	70000	60000	60000	65000	70000
	303	Scientific scholarships and training courses	6491	20000	15000	15000	15000	15000
	305	Non-Employees' Bonuses	51724	60000	60000	60000	60000	60000
Total			79911	150000	135000	135000	140000	145000
Total of Chapter			1823765	2359000	2066000	2287000	2328000	2370000

Overall Summary of Capital Expenditures for the Years 2024 - 2028

Chapter : 8158 Securities Depository Center

(In JDs)

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	60000	40000	40000	20000	0	0
Total			60000	40000	40000	20000	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	340000	360000	360000	330000	450000	500000
	506	Vehicles and Equipment	0	0	0	50000	0	0
Total			340000	360000	360000	380000	450000	500000
Total of Chapter			400000	400000	400000	400000	450000	500000

Appropriations directed for females and child according to chapter : 8158 Securities Depository Center

(In JDs)

Description	2024	2025	2026	2027	2028
Females	669,775	852,119	833,561	847,147	860,451
Child	0	0	0	0	0
Appropriations distributed according to population index					
Females	445,983	534,860	517,940	548,960	579,980
Child	341,604	409,680	396,720	420,480	444,240
Total appropriations directed for females	1,115,758	1,386,979	1,351,501	1,396,107	1,440,431
Total appropriations directed for Child	341,604	409,680	396,720	420,480	444,240

8981 Program Administration and Support Services

Objective of the program :

- Ensuring the continuity of the Center's work.
- Applying international standards.
- Rehabilitating and developing human staffs in the Center.

The strategic objective related to the program :

- Reaching effective markets complying with the best international standards and practices capable of competing and attracting local and foreign investments to contribute in the comprehensive growth.

Directorates associated with the program :

- IT Department
- Electronic Systems and Services Development Department
- Administrative and Financial Department
- Research Department
- Legal Department
- Internal Auditing Department

Services provided by the program :

- Providing strong technical infrastructure to ensure the continuity of the Center's business and reduce the risks that the Center may face.
- Optimal investment in human resources.
- Complying with the best practices and standards applied in the world markets by reviewing the latest developments in the field of depository centres.

Program's main outputs and results during the years (2026 -2028):

- An approved electronic system that complies with international standards (ISO).
- Increasing the capacity, knowledge and expertise of the Centre's staff to keep abreast of developments in global markets.

The Program's challenges :

- Keeping pace with the development of international standards related to the securities industry.
- Accelerated development of technology and cyberattacks.
- The turmoil in the region's security, political and economic situation.
- The difficulty of attracting new specialized competencies and retaining existing competencies.
- Access to donor funding to support the Centre's projects.

Actions to address challenges and improve services provided:

- The Centre has worked to adopt the Strategic Plan 2024-2026, which includes a series of projects aimed at achieving the national and sectoral objectives set out in the Economic Modernization Vision and its Road Map, the Public Sector Development Plan and the implementation of relevant international standards, based on the SWOT analysis outputs (identifying strengths, weaknesses, opportunities and threats) and linking them to political, economic, social, technological, legislative and environmental changes.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (64) staff, including (39) males and (25) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	199,446	252,734	246,484	249,609	254,297
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	292,362	330,410	316,780	340,750	366,130
Child	223,937	253,080	242,640	261,000	280,440
Total appropriations directed for females	491,808	583,144	563,264	590,359	620,427
Total appropriations directed for Child	223,937	253,080	242,640	261,000	280,440

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Number of training courses.	2023	85	68	95	62	75	80	85
2 Percentage of service recipients satisfaction.	2023	84%	91.74%	87%	92%	92%	93%	93%
3 Certified Electronic Center System (ISO).	2026	0	0	0	0	50%	100%	0
4 Subscribing to (THOMAS MURRAY) Organization.	2026	0	0	0	0	50%	100%	0

Chapter 8158 - Securities Depository Center

8981 Program Administration and Support Services

Appropriations 8981 Program Administration and Support Services Per Activities and Projects

(In JDs)

Activities and Projects		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Current Expenditures		732,627	950,000	810,000	905,000	914,000	930,000
601	Administrative and Support Services	732,627	950,000	810,000	905,000	914,000	930,000
Capital Expenditures		400,000	400,000	400,000	400,000	450,000	500,000
001	Sustaining and Developing the Securities Depository Center Services Project.	400,000	400,000	400,000	400,000	450,000	500,000
Program		400,000	400,000	400,000	400,000	450,000	500,000
Total Program		1,132,627	1,350,000	1,210,000	1,305,000	1,364,000	1,430,000

Program : 8981 - Administration and Support Services								
Activity : 601 - Administrative and Support Services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	53699	57000	52000	53000	54000	55000
	103	Comprehensive Contract Employees	35232	40000	12000	0	0	0
	105	Personal Cost of Living Allowance	44089	45000	42000	42000	43000	44000
	106	Family Cost of Living Allowance	3387	5000	4000	4000	4000	4000
	111	Additional Allowance	95038	104000	94000	95000	97000	99000
	112	Other Allowances	87184	88000	76000	77000	79000	80000
	113	Transportation Allowance	8854	9000	7000	10000	10000	10000
	114	Transport Allowance	2763	3000	3000	4000	4000	4000
	116	Employees' Bonuses	106000	135000	125000	135000	135000	135000
	120	Contract Employees	21743	25000	20000	23000	23000	24000
	121	Fixed-term Contract Employees	0	68000	56000	123000	125000	128000
		Total	457989	579000	491000	566000	574000	583000
2121		Social Security Contributions						
	301	Social Security	52592	68000	50000	65000	65000	68000
		Total	52592	68000	50000	65000	65000	68000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	15872	16000	16000	16000	16000	16000
	202	Telecommunications Services	18783	21000	20000	20000	21000	22000
	203	Water	1986	2000	2000	2000	2000	2000
	204	Electricity	14558	18000	15000	18000	18000	18000
	205	Fuels	3213	6000	5000	6000	6000	7000
		001 Heating	2152	4000	3000	4000	4000	5000
		002 Saloon vehicles	1061	2000	2000	2000	2000	2000
	206	Maintenance of Machines, furniture and accessories	81382	88000	80000	80000	80000	80000
	207	Maintenance of vehicles, equipment and accessories	940	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	13810	18000	15000	17000	17000	17000
	209	Stationery, Publications and Office Supplies	3359	4000	3000	4000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	8022	10000	10000	10000	10000	11000
	212	Insurance	1404	18000	15000	20000	20000	20000
	213	Official Travel Missions	3253	6000	5000	6000	6000	6000
	214	Goods and services expenses	23500	32000	30000	30000	30000	31000
		001 Events and hospitality	2818	3000	3000	3000	3000	4000
		008 Advertisements and subscriptions	5422	10000	8000	8000	8000	8000
		013 Services, security and guarding contracts	6746	7000	7000	7000	7000	7000
		121 Administrative expenses	6738	9000	9000	9000	9000	9000
		132 Joint services expenses	1776	3000	3000	3000	3000	3000
		Total	190082	241000	218000	231000	232000	236000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	8678	28000	20000	10000	10000	10000
	303	Scientific scholarships and training courses	2596	10000	7000	7000	7000	7000
	305	Non-Employees' Bonuses	20690	24000	24000	26000	26000	26000
		Total	31964	62000	51000	43000	43000	43000
		Total of Activity	732627	950000	810000	905000	914000	930000
		Total of Program	732627	950000	810000	905000	914000	930000

Capital Expenditures According to Program and Projects for the Years 2024 - 2028

Chapter : 8158 Securities Depository Center

(In JDs)

Program : 8981 Administration and Support Services

Project : 001 Sustaining and Developing the Securities Depository Center Services Project.

Source Of Fund : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mainte						
	008	Buildings and facilities maintenance	60000	40000	40000	20000	0	0
		Total of Item	60000	40000	40000	20000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	340000	360000	360000	330000	450000	500000
		Total of Item	340000	360000	360000	330000	450000	500000
	506	Vehicles and Equipment						
	001	Saloon cars	0	0	0	50000	0	0
		Total of Item	0	0	0	50000	0	0
		Total of Project	400000	400000	400000	400000	450000	500000
		Total of Program	400000	400000	400000	400000	450000	500000
		Total of Chapter	400000	400000	400000	400000	450000	500000

8982 Program Depositing and Documenting Securities and Providing Related Services

Objective of the program :

- Depositing, registering and reserving properties of financial securities by following the international standards and best practices to promote services provided by the Center.

The strategic objective related to the program :

- Developing the capital market to become more liquid and deeper (stocks and bonds) encouraging the international and local investors and providing the locally effective authorities with various financing options.

Directorates associated with the program :

- Operations Department.
- Registration Department.
- Investors' Affairs Department.
- Risk Management Unit.

Services provided by the program :

- Providing new financial services.

Program's main outputs and results during the years (2026 -2028):

- Introduction of securities lending and borrowing services that enhance the efficiency of the financial market.
- Transferring government bond records deposited with the Securities Depository Center with a view to applying international standards for the deposit and settlement of bonds.

The Program's challenges :

- Keeping pace with the development of international standards related to the securities industry.
- Accelerating the need for more new services associated with the securities industry.
- Access to donor funding for project implementation.

Actions to address challenges and improve services provided:

- The Centre has worked to adopt the Strategic Plan 2024-2026, which includes a series of projects aimed at achieving the national and sectoral objectives set out in the Economic Modernization Vision and its Road Map, the Public Sector Development Plan and the implementation of relevant international standards, based on the SWOT analysis outputs (identifying strengths, weaknesses, opportunities and threats) and linking them to political, economic, social, technological, legislative and environmental changes.

Staff working in the program :

The program is implemented through a functional staff in 2025 estimated with (26) staff, including (10) males and (16) females .

Appropriations directed for females and child

(In JDs)

Description	2024	2025	2026	2027	2028
Females	470,329	599,385	587,077	597,538	606,154
Child	0	0	0	0	0
Appropriations directed according to population index					
Females	153,621	204,450	201,160	208,210	213,850
Child	117,667	156,600	154,080	159,480	163,800
Total appropriations directed for females	623,950	803,835	788,237	805,748	820,004
Total appropriations directed for Child	117,667	156,600	154,080	159,480	163,800

Key Performance indicators for Program

Performance Measurement Indicator	Base Year	Value	Actual value	Target value	Preliminary Self Evaluation	Target Value		
			2024	2025		2025	2026	2027
1 Providing a loan and securities borrowing service in the Jordanian market.	2025	0	0	50%	0%	50%	100%	0
2 Register of bonds deposited with the Center.	2024	10%	10%	60%	25%	50%	100%	0

Appropriations 8982 Program Depositing and Documenting Securities and Providing Related Services Per Activities and Projects

(In JDs)

Activities and Projects	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027 2028	
Current Expenditures	1,091,138	1,409,000	1,256,000	1,382,000	1,414,000	1,440,000
601 Depositing and documenting securities and providing associated services	1,091,138	1,409,000	1,256,000	1,382,000	1,414,000	1,440,000
Capital Expenditures	0	0	0	0	0	0
Program	0	0	0	0	0	0
Total Program	1,091,138	1,409,000	1,256,000	1,382,000	1,414,000	1,440,000

Program : 8982 - Depositing and Documenting Securities and Providing Related Services								
Activity : 601 - Depositing and documenting securities and providing associated services								
Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	79623	82000	77000	79000	81000	82000
	103	Comprehensive Contract Employees	52631	60000	17000	0	0	0
	105	Personal Cost of Living Allowance	63973	68000	63000	64000	65000	67000
	106	Family Cost of Living Allowance	5928	7000	5000	5000	6000	7000
	111	Additional Allowance	137805	156000	140000	143000	146000	149000
	112	Other Allowances	129428	132000	114000	116000	118000	121000
	113	Transportation Allowance	20660	25000	24000	25000	25000	26000
	114	Transport Allowance	1500	3000	3000	3000	4000	4000
	116	Employees' Bonuses	162500	200000	200000	200000	200000	200000
	120	Contract Employees	30943	37000	35000	34000	35000	35000
	121	Fixed-term Contract Employees	0	102000	84000	185000	188000	190000
		Total	684991	872000	762000	854000	868000	881000
2121		Social Security Contributions						
	301	Social Security	79293	102000	92000	100000	103000	104000
		Total	79293	102000	92000	100000	103000	104000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	23809	24000	24000	24000	24000	24000
	202	Telecommunications Services	28582	31000	29000	30000	31000	32000
	203	Water	2978	3000	3000	3000	3000	3000
	204	Electricity	21836	27000	25000	27000	27000	27000
	205	Fuels	4818	8000	8000	8000	9000	9000
		001 Heating	3227	5000	5000	5000	6000	6000
		002 Saloon vehicles	1591	3000	3000	3000	3000	3000
	206	Maintenance of Machines, furniture and accessories	122502	132000	120000	120000	120000	120000
	207	Maintenance of vehicles, equipment and accessories	939	2000	2000	2000	2000	2000
	208	Repair and maintenance of buildings and accessories	19947	26000	25000	24000	25000	26000
	209	Stationery, Publications and Office Supplies	5878	7000	7000	7000	7000	7000
	211	Cleaning services and supplies including cleaning contracts	12034	15000	12000	15000	16000	16000
	212	Insurance	2175	27000	20000	30000	35000	40000
	213	Official Travel Missions	4554	9000	8000	9000	9000	9000
	214	Goods and services expenses	28855	36000	35000	37000	38000	38000
		001 Events and hospitality	2818	4000	4000	4000	5000	5000
		008 Advertisements and subscriptions	2000	2000	2000	2000	2000	2000
		013 Services, security and guarding contracts	12529	14000	14000	15000	15000	15000
		121 Administrative expenses	9733	13000	12000	13000	13000	13000
		132 Joint services expenses	1775	3000	3000	3000	3000	3000
		Total	278907	347000	318000	336000	346000	353000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	13018	42000	40000	50000	55000	60000
	303	Scientific scholarships and training courses	3895	10000	8000	8000	8000	8000
	305	Non-Employees' Bonuses	31034	36000	36000	34000	34000	34000
		Total	47947	88000	84000	92000	97000	102000
		Total of Activity	1091138	1409000	1256000	1382000	1414000	1440000
		Total of Program	1091138	1409000	1256000	1382000	1414000	1440000
		Total of Chapter	1823765	2359000	2066000	2287000	2328000	2370000